

Record Request TEC-1 (Tr. 2, at 214)

Please provide the Companies' peak-load forecast for the next ten years, for NSTAR, Boston Edison, Commonwealth, and Cambridge.

Response

Please see Attachment RR-TEC-1 for NSTAR Electric system's 10-year peak-load forecast based on a normalized weather forecast.

NSTAR SYSTEM
PEAK FORECAST (MW)

BASE CASE- NORMALIZED WEATHER

Summer Peak (MW)

	<u>Boston Edison</u>	<u>Commonwealth</u>	<u>Cambridge</u>	<u>NSTAR</u>
2004	3,287	889	342	4,518
2005	3,353	903	360	4,616
2006	3,379	916	377	4,673
2007	3,433	927	391	4,752
2008	3,495	937	400	4,833
2009	3,555	953	411	4,919
2010	3,606	966	421	4,993
2011	3,658	979	432	5,069
2012	3,701	990	441	5,131
2013	3,765	1,006	452	5,222

Notes:

2004-2008 Corporate Operating Plan

2009-2013 Energy Sales grown at historical growth patterns.

Boston Edison: Output-Losses of 1.0737 (only to retail), Commonwealth Electric: Output-Losses of 1.06793, Cambridge Electric: Output-Losses of 1.01993

Wholesale contracts will end on their specified dates.

MBTA	31-Jan-03
Massport	31-Oct-05
Concord	31-May-02
Wellesley	31-May-02
Braintree	31-Oct-04
Reading	31-Oct-02

Record Request TEC-2 (Tr. 2, at 260)

Please provide the Companies' most recent merger-savings report.

Response

Attachment RR-TEC-2 includes NSTAR Electric's December 4, 2003 Merger Savings Report and the Company's Updated Merger Savings Report, as filed on March 18, 2004. Please note that the attachment represents a bulk document and, as such, only two (2) copies are being provided to the Department. Please also note that the Updated Report filed on March 18, 2004 includes a typographical error on the cover page indicating a date of March 18, 2003.